Sectt. II-27—104,006—4-11-48.

HEALTH (195 1) Department.

SERIES.

G.O. NO. Ms.No.1093, Health.

Dated 2nd April ~~1949~~ 1951

[Despatch Abstract.]

Medical institutions - Lady Goschen Hospital, Mangalore - Increase in bed strength and employment of additional staff - Sanctioned -

Medical Department.

From

Dr. J. C. David, M.B.B.S., Ph.D., (Edin).,
Surgeon-General with the Government of Madras, Madras.

To

The Secretary to Government,
Health Department, Madras.

Ref.No.87671-G1.50 dated 3-10-50.

34197

Sir,

Sub:- Lady Goschen Hospital, Mangalore - Increase in Bed-strength and employment of additional staff - Proposals.

ASSISTANT SECRETARY 5 OCT 1950 HEALTH DEPARTMENT

The present bedstrength of the Lady Goschen Hospital, Mangalore is 80.

The daily average of inpatients attending the hospital is furnished below.

Year.	Daily Average. Inpatients.	Outpatients.
1947	111	232
1948	113	303
1949	132	324
1950(7 Months)	148	329

The attendance is far above the present bed-strength. The staff in the hospital is also unable to cope up with the increased attendance. The District Medical Officer, Mangalore has therefore urged for increasing the bedstrength of the hospital to 120 in the existing space of the hospital and for augmenting the staff by two staff nurses, five female toties and one waterman. The hospital is having sufficient cots. A few extra lockers etc. will have to be purchased which will cost Rs.2,000/- roundly as non-recurring.

I explain the need for additional staff below:-

(a) Staff Nurses - Two.

There are now six nurses. The scale is 1 for 8 beds. 15 Nurses are required to look after 120 beds. That is tosay 9 more nurses may be employed in the Hospital, However only two nurses are asked for. This is absolutely essential.

(b) Female Nursing Orderlies - Five.

There are ten Nursing Orderlies at present. The scale is 1 for 8 beds. 15 Nursing Orderlies are eligible for 120 beds. The five additional nursing orderlies asked for are according to scale and are necessary to look to the patients' needs.

(c) Three Female Toties.

There are now seven toties on the staff of the Hospital. As per scale ~~of 1 toty~~ for 12 beds, 10 toties are necessary for 120 beds. The additional three toties are according to scale and are necessary to maintain the sanitation of the hospital.

The District Medical Officer has asked for an additional waterman and I do not consider that the same is necessary as there are already two watermen in the hospital.

I request the Government may be pleased to fix the bed-strength of the Lady Goschen Hospital at 120 in the existing

space and to sanction the employment of the above additional staff.

A statement of extra cost is appended herewith.

Yours faithfully,

for Surgeon-General with the Government of Madras.

3-10-37

a.m.3.10.

Extra cost for increasing the bedstrength of Lady Goschen Hospital, Mangalore to 120.-

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Non-Recurring.

1. Purchase of lockers etc.	Rs. 2,000/-
2. Furniture for two Staff Nurses @ Rs.350/-each.	Rs. 700/-
	Rs. 2,700/-

Recurring.

	Immediate for 5 months in 50-51.	Ultimate per annum.
Staff Nurses - Two. Scale of pay 85-5-150.		
Pay.	Rs. 85 x 2 x 5 = 850	122 5/9 x 2 x 12 = 2,942
Uniform.		75 x 2 = 150
Dhoby Allowance.	Rs. 3 x 2 x 5 = 30	3 x 2 x 12 = 72
Ration	Rs. 30 x 2 x 5 = 300	30 x 2 x 12 = 720
Dearness.	Rs. 18 x 2 x 5 = 180.	18 x 2 x 12 = 432
Cleaning.	½ x 2 x 5 = . 5	½ x 2 x 12 = 12
House rent.	Rs. 20 x 2 x 5 = .200	20 x 2 x 12 = 480
Nursing Orderlies - Five. 17-½-A.25.		
Pay.	5 x 17 x 5 = 425	5 x 21 x 12 = 1,260
Dearness Allowance.	5 x 18 x 5 = 450	5 x 19 x 12 = 1,140
House Rent Allowance.	5 x 3 x 5 = 45	5 x 3 x 12 = 180
Toties - Three. 15-½-20.		
Pay.	3 x 15 x 5 = 225	3 x 17½ x 12 = 630
Dearness Allowance.	3 x 18 x 5 = 270	3 x 18 x 12 = 648
House Rent Allowance.	3 x 3 x 5 = 45	3 x 3 x 12 = 108
	Total. 5,025	Total. 8,774

No extra expenditure under diet, medicines etc. as there are already more than 120 patients a day now.

Part II scheme for 1951-52.

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Sub: Medical Institutions - Lady Goschen Hospital, Mangalore - Increase of bed strength and employment of addl.staff.

SUMMARY.

Head of account.	Items of expenditure.	Ultimate cost.		Cost in 1951-52 (11 mts.)	
		Recurring.	Non-recurring.	Recurring.	Non-recurring.
(1)	(2)	(3) Rs	(4) Rs	(5) Rs	(6) Rs
38.Medical - b.Hospitals and Dispensaries - B. Mufassal Hospitals, and Dispensaries -I. Ordinary areas -					
2.Pay of establishment.	Staff nurses 2(85-150) Nursing orderlies 5(17-25) Toties 3 (15-20)	4,800		1700	
Allowances and Honoraria.	Allowances - Other compensatory allce.- Ration allce.,2(30) Dhoby allce.,2(3) Uniform " 2(75) House rent " 2(20), 5(5),3(3)	1,700		1,600	
	Dearness allce., 10(18)	2,200		2,000	
4. Office contingencies.	Purchase of furniture for 2 staff nurses (Rs.350) each. Purchase of lockets etc.		2,700		2,700
	Total	8,700	2,700	5,300	2,700

Explanatory note.

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p 1^f The sanctioned bed strength of the Lady Goschen Hospital, Mangalore is 80. As the inpatient attendance in the hospital has been steadily increasing from 1947 and ~~it is~~ has been more than 120 from 1949 onwards, the S.G. has proposed the increase of the bed strength of the hospital from 80 to 120 and the employment of the follg. addl.staff:-

2 staff nurses
5 Nursing orderlies
3 Female toties.

The staff asked for by the S.G. is well within the approved scales and it is essential for the proper running of the hospital. It ~~is considered~~ has been decided that the proposal to increase the bed strength of the hospital and to sanction the employment of the addl. staff may be treated as a part II scheme for 1951-52. The proposal involves an ~~km~~ ultimate ~~recurring~~ expre., of Rs.8700 per annum (recurring) on staff and Rs.2700/- non recurring for the purchase of furniture for two staff nurses and for lockers etc. Provision as shown in the summary above is accordingly proposed for inclusion in the Annual estimate of expenditure for 1951-52.

F & NF

SP 6.11.50.

10-11-50

8.11.50

8/11/50.

PART II SCHEME FOR 1951-52.

[SUBJECT.—*Medical institutions—Lady Goschen Hospital, Mangalore—Increase of bed strength and employment of additional staff.*]

Summary.

Head of account.	Items of expenditure.	Ultimate cost.		Cost in 1951-52 (eleven months).	
		Recurring. Rs.	Non-recurring. Rs.	Recurring. Rs.	Non-recurring. Rs.
38. Medical—b. Hospitals and Dispensaries—B. Mufassal Hospitals and Dispensaries—I. Ordinary areas—					
2. Pay of Establishment.	Staff nurses 2 (Rs. 85—150) Nursing orderlies 5 (Rs. 17—25). Totis 3 (Rs. 15—20) ..	4,800	..	1,700	..
4. Allowances and Honoraria. Other compensatory Allowance—	Allowances— Ration allowance 2 (Rs. 30). Dhobi allowance 2 (Rs. 3) .. Unifrom allowance 2(Rs. 75). House rent allowance 2 (Rs. 20), 5 (Rs. 5), 3 (Rs. 3).	1,700	..	1,600	..
Dearness allowance 10 (18).	....	2,200		2,000	
5. Office contingencies.	Purchase of furniture for 2 staff nurses (Rs. 350) each. Purchase of lockers, etc. ..	..	2,700	..	2,700
	Total ..	8,700	2,700	5,300	2,700

Explanatory Note.

The sanctioned bed strength of the Lady Goschen Hospital, Mangalore, is 80. As the in-patient attendance in the hospital has been steadily increasing from 1947 and has been more than 120 from 1949 onwards, the Surgeon-General has proposed the increase of the bed strength of the hospital from 80 to 120 and the employment of the following additional staff :—

Two Staff nurses.

Five Female Nursing Orderlies.

Three Female totis.

The staff asked for by the Surgeon-General is well within the approved scales and it is essential for the proper running of the hospital. It has been decided that the proposal to increase the bed strength of the hospital and to sanction the employment of the additional staff may be treated as a Part II Scheme for 1951-52. The proposal involves an ultimate expenditure of Rs. 8,700 per annum (recurring) on staff, and Rs. 2,700 non-recurring for the purchase of furniture for two staff nurses and for lockers, etc. Provision as shown in the summary above is accordingly proposed for inclusion in the Annual estimate of expenditure for 1951-52.

T. M. S. MANI—10—11—50.

Health (H2)

From the S.A. Ref. 87671-A1/50 dt 3-10-50.

P. 34197/50

Subj: Medical institutions - Lady Goschen Hospital, Mangalore - Increase in bed strength and employment of addl. staff - sanctioned.

33/2.4

G.O. Ms. No. 1093 Health dt 2.4.51

The Govt. sanction the increase in the bed strength of the Lady Goschen Hospital, Mangalore from 80 to 120 and the employment of the additional staff mentioned below ~~upto 31-3-52 for a period of one year~~ with effect from the date of appointment in 1951-52 on the usual scales of pay and allowances :-

Two staff nurses
Five Female nursing orderlies
Three Female Sweepers.

2. Sanction is also accorded to the incurring of the following expenditure:-

Non-recurring:	Rs.
Furniture for two staff nurses at Rs 350/- each	700
Purchase of lockers etc.	2,000
	2,700

(Rs. Two thousand seven hundred only)

3. Necessary provision ~~for the above expenditure~~ on this account has been included in the Annual Estimate of expenditure for the year 1951-52. ~~The above sanction will take effect from 1.4.51~~

To the S.G.,
" A.G., Thiru' Jun.,

25/cs.

512
18.2.51

20-2-51

19.2.51

2/3/51.

C.34197/50

Health (H2) Dept.

From the S.G., Ref.No. 87671-G1-50 dated 3-10-50.

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Sub: Medical Institutions - Lady Goschen Hospital, Mangalore - Increase of bed strength and employment of addl.staff.

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The file relates to the increase of the bed strength in the Lady Goschen Hospital, Mangalore, from 80 to 120 and the employment of addl.staff for the efficient running of the hospital. The statement below gives at a glance the existing staff in the hospital, the increased staff the hospital will be eligible for a bed strength of 120 and the staff actually recommended by the S.G.

Designation of staff.	Existing strength in the Hl.		Increased staff that will be reqd.for a bed strength of 120.	Staff actually recommended by the S.G.
(1)	(2)		(3)	(4)
Staff nurses	6	1:8	15	2
Female nursing orderlies.	10	1:8	15	5
female Toties (1:12)	7	1:12	10	3

It will be seen from the above statement that though the hospital will be eligible for an addl.staff of 9 nurses, 5 female nursing orderlies and 3 female toties, the S.G. has asked for only 2 staff nurses, 5 female nursing orderlies and 3 toties. As the strength of inpatients' attendance in the hospital has been steadily increasing from 1947 and was more than 120 from 1949 onwards, the proposal of the S.G. to fix the bed strength of the hospital at 120 may be accepted and the addl.staff asked for may be sanctioned.

The staff admissible in the categories of female nursing orderlies and toties, has been asked for.
10-10-50

10-10-50

2. The S.G. has asked for an addl.grant of Rs.2,700 towards on the purchase of lockets, furniture etc., and this may also be sanctioned. He has not asked for any expre. towards diet and hospital necessaries, as the existing strength of the hospital has been more than 120 at present.

10-10-50

p.t.o.

The proposal involves a recurring expenditure of Rs.8,774/- per annum on account of the addl.staff asked for, and a non-recurring expenditure of Rs.2700 on the purchase of lockers, furniture etc. The S.G. has not stated whether the proposal should be treated as a part II scheme or not, but from the immediate cost for 5 months(worked out by him at page 2 c.f.) in the current year in respect of the addl.staff, he desires that the proposal be sanctioned now.

Ordinarily such proposals are treated as part II schemes for 1951-52. This proposal may be treated as a part II scheme for next year. Finance may see for remarks.

h 10-10-50 To M

h 10-10-50 S/Fin

To 12/10/50

SR 7.10.50

mm 9.10.50

Health Dept.no. 34197 H/50-1 12.10.50

Finance (EIII)

86779 18 OCT 1950 E III PUNJAB GOVT

The proposals in the file relate to (i) the increase of the bed strength in the Lady Grosvenor Hospital, Mangalore from 80 to 120, and (ii) the sanction of necessary addl. staff and other items of expenditure. H 1-2 cf.

The proposals involve an extra cost of Rs. 8,800/- roundly p.a. recurring and Rs. 2,700/- non-recurring. The Health dept have stated that the proposals may be treated as a Part II Scheme for 1951-52. M abv.1

2. Item (i) in para 1 above. In the circumstances explained by the S.G. at 'A' on p1 C.F., Finance may agree to the increase in bed strength from 80 to 120. Fin 25/X/50.

Item (ii) in para 1 above. For the proposed increase in bed strength from 80 to 120 the

the Health deptt have recommended the employment of the following addl staff, namely two Staff Nurses, five Female Nursing Orderlies and three Female Toties. The addl staff proposed is within the approved scales and may be accepted.

The other items of non-recurring expenditure are not susceptible of any scrutiny and may be agreed to in this deptt.

3/ Finance may agree to the proposal being treated as a Part II scheme for 1951-52 and it may considered as one that is essential for the proper running of the deptt. The Health deptt may be requested to prepare the necessary Part II scheme note after obtaining orders in circulation including Hon (Fin)

Fin w 086779 E II/50-1

ASSISTANT SECRETARY 27 OCT 1950 HEALTH DEPARTMENT

37162

Health (H2) Dept.

Note for circulation.

The file relates to the increase of the bed strength of the Lady Goschen Hospital, Mangalore, from 80 to 120 and the employment of the follg. addl.staff:-

Two staff nurses
Five female nursing orderlies
Three female toties.

The daily avge. number of patients for first 9 months in 1950 was 148.

The proposal involves an extra cost of Rs.8,800 roundly per annum recurring and Rs.2700 non-recurring on the purchase of furniture, lockers etc. This department suggested that the scheme might be taken up as a part II scheme for 1951-52 and Fin., have also agreed to the suggestion. The proposal is considered as one that is essential for the proper running of the department.

The case may be circulated to H.M.(Health) and H.M.(Fin.,) for approval of the proposal being treated

p.t.o.

Part I Expenditure

as a part II scheme for 1951-52.

~~The summarising note above may be read~~

SR 28-10-50 — M 30-10-50 — ~~S~~ — H+M (H) — " (Fin)

MM 8.10.50

H 30/10/50

H+M (H) ✓ — 3/10/50

H+M (Fin) — H.G. 3.XI

4 / 31/4

SECRETARY 3 NOV 1950 HEALTH DEPARTMENT

Health (H2) Dept.

A draft part II scheme note is subd. below for approval. Fin., may see before it is sent to the ~~Govt. Print~~ ~~S.G.P.~~ for printing.

SR 6-11-50 — M 10-11-50 — ~~S~~ / Fin

MM 8.11.50

H 15/11/50

Fin

Health Dept. No. 34197 H/50-2

Finance (Estt. Spl.)

(Previous Finance note on pp 2-3 above) ~~may~~ ~~be~~ Orders on circulation ~~as~~ above may be perused. The draft Part II Scheme note may be accepted.

ADDITIONAL DEPUTY SECRETARY 1 NOV 1950 93185 FINANCE DEPARTMENT

14.11

Health (H)

Thro' BE IV

ASSISTANT SECRETARY 40155 15 NOV 1950 Health HEALTH DEPARTMENT

13/11/50

To be sent to Fin.

15/11/50

Fin Sec

93185 Estt (Spl).

14.11.50

Secretary has ~~accordingly~~ ordered that in the case of all part II schemes approved by the cabinet, draft orders should be got approved before the 15th March 1951, so that

they may be issued without delay as soon as the Budget is passed.

A draft order is submd. ~~on the proposal in this case at page 5 ante~~. Finance may see the draft for acceptance.

SR 19-2-51 — h 20-2-51 — Fin

mm 19.2.51.

Health Dept. No. 34197 H/50-4
20/2/51

ADDITIONAL DEPUTY SECRETARY 21 FEB 1951 14408 (E II) FINANCE DEPARTMENT

Finance (E II)

(Previous Finance note on page 4 above)
The draft order below may be accepted. The order should issue only after the Budget is voted by the Legislature

Cm 28-2-51. mm 27.2.51

28/2/51

Ahmed

Please see item 148. on page 143 of the Budget Memorandum 1951-52
Fin H.D. 14408 E II -)
2/3/51.

Health (H2) Dept.

Finance have accepted the draft order placed below. It may be issued after the Budget has been voted by the Legislature.

SR 3-3-51 — h 5-3-51 — f

mm 3/3/51

ASSISTANT SECRETARY 8 MAR 1951 9376 HEALTH DEPARTMENT

7/3/51.